



FINANCIAL TRANSPARENCY REPORT

A Comprehensive Review of Pennsylvania School District Finances and Cyber Charter Funding

MAY 2026

EXECUTIVE SUMMARY

This report was developed to provide comprehensive financial transparency for Pennsylvania families, taxpayers, and policymakers. It is intended to serve as a clear, data-driven, and methodologically consistent analysis of how public education dollars are generated, allocated, retained, and accumulated across all 500 public school districts in the Commonwealth.

All findings presented herein are based exclusively on publicly reported data from the Pennsylvania Department of Education (PDE) as well as independently completed district financial audits. This analysis does not rely on projections, assumptions, or selectively curated data sets. Instead, it is grounded entirely in the financial disclosures made by the districts themselves and validated through publicly available records.

The timeframe selected for this analysis—Fiscal Years 2019-2020 through 2023-2024—was not arbitrary. It was intentionally aligned with the same period used in the evaluation of cyber charter schools, the findings of which were published in 2025, Auditor General Tim DeFoor. The purpose of this alignment is critical: to ensure a direct, apples-to-apples comparison across all publicly funded education systems in Pennsylvania and to eliminate any potential argument that differing methodologies, timelines, or data selections could introduce bias.

By applying the same timeframe, the same financial lens, and the same evaluation standards across both cyber charter schools and traditional school districts, this report establishes a uniform analytical framework. That framework allows for objective comparisons and ensures that all conclusions are based on consistent and verifiable financial realities.

What emerges from this comprehensive review

is not a narrow or isolated concern, but rather a broad and repeatable statewide financial pattern—one that fundamentally challenges the prevailing narrative surrounding public education funding in Pennsylvania.

Across the Commonwealth, school districts are simultaneously:

- Experiencing measurable and sustained declines in student enrollment
- Increasing overall expenditures across multiple spending categories
- Expanding administrative and operational costs
- Building and maintaining historically high levels of financial reserves
- Continuing to generate additional revenue through property tax increases and statutory exceptions

At the same time, families and taxpayers are facing increasing financial burdens, often without corresponding improvements in educational outcomes or system responsiveness.

This dynamic raises a fundamental and unavoidable question:

If the same level of financial scrutiny, accountability, and policy-driven analysis applied to cyber charter schools were applied consistently across all 500 school districts, what would those findings reveal?

This report represents a direct and comprehensive effort to answer that question—not through selective examples, but through a statewide evaluation grounded in consistent methodology and verifiable data.

A STATEWIDE FINANCIAL PATTERN

When analyzed collectively, the financial data across Pennsylvania's 500 school districts reveals a clear, consistent, and repeatable pattern over the five-year period examined.

At its core, this pattern reflects a systemic misalignment between four key variables:

ENROLLMENT TRENDS	EXPENDITURE GROWTH	REVENUE GENERATION	RESERVE ACCUMULATION
77% of school districts have declining enrollment	88% of school districts have increased spending	63% of school districts have increased fund balances	Total fund balances for all districts exceed \$13.3B

Under normal economic and operational conditions, these variables would be expected to move in relative alignment. Declining enrollment would typically result in reduced demand for staffing, facilities usage, transportation needs, and instructional resources. Over time, this would lead to stabilization—or even reduction—of expenditures.

However, the data demonstrates that this expected relationship is not occurring.

Across the Commonwealth, a significant number of districts are experiencing sustained declines in enrollment. In some cases, these declines are modest. In others, they are substantial and persistent over multiple years.

Despite this, expenditures have continued to increase.

This increase is not limited to a single category. It is evident across instructional spending, administrative costs, support services, and operational expenditures. In practical terms, districts are allocating more financial resources while serving fewer students than they did five years prior.

Simultaneously, districts have continued to build financial reserves.

Total fund balances across Pennsylvania now exceed **\$13.3 billion (FY 2023-2024)**—a figure that reflects not only accumulation, but sustained growth over time. These reserves are often justified as necessary for financial stability, future capital needs, or unforeseen circumstances.

However, when viewed in conjunction with continued revenue increases and declining enrollment, the scale and growth of these reserves warrant closer examination.

The revenue side of the equation further reinforces this pattern.

Districts have continued to utilize statutory mechanisms—particularly Act 1 exceptions—to increase property taxes. While these mechanisms are legally permissible, their application has evolved in many cases from emergency measures to routine financial tools.

This results in a consistent pattern:

- Enrollment declines do not produce corresponding reductions in spending
- Spending increases are not offset by reductions in taxpayer burden
- Financial reserves continue to grow, even as additional funding is requested

This pattern is not isolated to a specific geographic region or type of district. It is evident across urban, suburban, and rural systems, indicating that the underlying dynamics are systemic rather than situational.



UNDERSTANDING CYBER CHARTER FUNDING

To fully evaluate the financial landscape of public education in Pennsylvania, it is essential to understand the structure and mechanics of cyber charter school funding.

Cyber charter tuition is not an independently determined or market-driven cost. It is calculated using the PDE-363 formula, which is derived directly from each sending school district's own reported per-pupil expenditures.

This is a critical point that is often misunderstood or misrepresented in public discourse.

The tuition rate paid by a district for a student attending a cyber charter school is not set by the cyber charter school. It is established by the district itself, based on its own spending levels.

As a result:

- Higher-spending districts generate higher cyber tuition rates
- Lower-spending districts generate lower cyber tuition rates

Cyber charter schools have no authority to increase, negotiate, or independently adjust these rates.

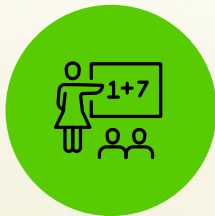
Additionally, the PDE-363 formula excludes several significant cost categories, including:



Transportation



Facilities
and capital
expenses



Debt service

These are costs that districts continue to incur regardless of whether a student is educated within the district or enrolls in a cyber charter school.

This creates a consistent and measurable financial reality:

When a student enrolls in a cyber charter school, the district retains a portion of the per-pupil funding while no longer bearing the full cost of educating that student within the district system.

Under both the original Charter School Law and subsequent legislative changes—particularly those that have reduced cyber charter reimbursement levels—the structure of funding ensures that cyber charter tuition represents only a portion of total per-pupil expenditures.

In this context, the assertion that cyber charter schools “cost more” is not supported by the structure of the funding system.

It is, in fact, a **misrepresentation of how the formula operates.**

Cyber charter funding does not create new costs. It reflects existing district spending decisions.

Any increase in cyber charter tuition is directly tied to increases in district expenditures. The relationship is not causal in the direction often implied—it is reflective.

The more accurate interpretation is that cyber charter funding mirrors district financial behavior while providing districts with cost avoidance in several major expenditure categories.

Without this understanding, discussions surrounding cost become disconnected from the actual mechanics of funding.



TRANSPARENCY AND ACCESS TO INFORMATION

While the data utilized in this report is publicly reported, access to that data is not consistently available in practice.

During the course of this analysis, significant challenges were encountered in obtaining basic financial documentation from a large number of school districts.

Specifically:

276

school districts (55%)
did not have their financial
audits readily accessible
through publicly available
channels

58

districts failed
to respond
to formal
Right-to-Know
requests

17

districts remain
non-compliant
even after final
determinations
requiring disclosure

These findings are not administrative anomalies. They reflect a systemic issue in the accessibility and transparency of public financial information.

For families and taxpayers, this creates a fundamental barrier to understanding how public education dollars are being managed. Transparency, in its most basic form, requires that financial information be accessible without the need for formal legal processes.

When access to audited financial data requires repeated requests—or is not provided at all—it raises legitimate concerns regarding accountability.

At the same time, cyber charter schools are frequently subject to heightened scrutiny regarding transparency and reporting.

This creates a clear and measurable inconsistency.

Cyber charter schools are required to provide significantly more frequent and detailed reporting to the Pennsylvania Department of Education—often on a monthly or quarterly basis. This includes enrollment data, financial disclosures, performance metrics, and compliance documentation.

Traditional school districts, despite being funded through the same public dollars and classified under the same legal definition of public entities, are not consistently held to the same level of reporting frequency or accessibility.

This disparity raises an important question:
Why are transparency expectations not applied uniformly across all publicly funded education systems?

If public funds are being collected and allocated, then public access to financial information should not be conditional—it should be consistent.



INDEPENDENT FINDINGS: AUDITOR GENERAL REVIEW OF DISTRICT PRACTICES

The need for expanded financial oversight is not theoretical—it has already been identified through the work of Auditor General Tim DeFoor and his team.

In **January 2023**, the Auditor General conducted an audit of 12 school districts across Pennsylvania to evaluate financial practices related to fund balances and taxation.

The findings were both clear and consistent:

All 12 districts maintained elevated fund balances, often totaling millions of dollars

Those same districts raised property taxes **37 times over a four-year period**

While the audit concluded that these actions were technically compliant with existing law, it also made a critical distinction.

The use of tax increase mechanisms had evolved from emergency tools into routine budgeting practices.

More notably, the report described certain financial behaviors as a “**shell game**”, in which funds were shifted into designated reserves while districts simultaneously increased taxes on residents.

This finding is significant for several reasons.

First, it demonstrates that compliance with the law does not necessarily equate to alignment with its intended purpose.

Second, it highlights a disconnect between available financial resources and the continued reliance on taxpayer-funded revenue increases.

Third, and perhaps most importantly, it raises the question of scale.

Despite identifying consistent patterns across all districts reviewed, the audit was not expanded beyond the initial sample.

This represents a critical gap.

When a 100 percent sample produces uniform findings, the logical next step is a broader review to determine whether those practices are isolated or systemic.

That step was not taken.

This report represents an effort to complete that work—extending the analysis beyond a limited sample and applying consistent methodology across all 500 school districts.



CONCENTRATION OF FINANCIAL IMPACT TOP 20 DISTRICTS

While much of the public discussion surrounding education funding in Pennsylvania is framed as a broad, statewide issue, the data tells a more nuanced and important story.

The financial impact associated with cyber charter funding—and the projected “savings” often cited in policy discussions—is not evenly distributed across all school districts.

Instead, it is heavily concentrated among a relatively small number of districts.

When analyzed in aggregate, the Top 20 districts account for:

\$93,394,756
representing 52.5%
of the \$178 million
figure frequently
cited in policy
discussions

\$2,487,984,712
representing 18.7%
of the total \$13.3
billion in statewide
fund balances
(FY 2023–2024)

This concentration is significant.

It demonstrates that the financial pressures often used to justify broad policy changes are not reflective of a uniform statewide funding challenge. Rather, they are driven by financial dynamics within a limited subset of districts.

In many cases, these same districts exhibit the broader financial patterns identified throughout this report:

- Declining or stagnant enrollment
- Increasing expenditures
- Continued growth in fund balances
- Ongoing reliance on taxpayer-funded revenue increases

Despite these conditions, these districts remain among the most active in advocating for additional funding or structural changes to the current system. This raises a critical policy consideration.

If a majority of the financial impact is concentrated within a small number of districts—many of which maintain substantial financial reserves—then broad, statewide policy changes may not be the most appropriate or effective response.

Instead, a more targeted and data-driven approach may be warranted.

Further complicating this issue is the inconsistent treatment of different educational delivery models.

When traditional school districts utilize third-party management companies—often located outside of the district’s geographic footprint—those entities frequently **receive the full per-pupil funding allocation**. In many cases, these arrangements are not subject to the same level of financial transparency or reimbursement structure as cyber charter schools.

Additionally, instructional models differ significantly.

Cyber charter schools often employ **synchronous instruction**, providing real-time engagement between students and educators. This model allows for increased visibility, accountability, and direct interaction.

In contrast, many third-party or district-managed virtual programs rely heavily on **asynchronous instruction**, where students complete coursework independently without real-time engagement.

This creates a clear inconsistency:

- Different funding structures
- Different accountability standards
- Different instructional expectations

All operating within the same publicly funded system.

When evaluating financial impact, these differences cannot be ignored.

The concentration of financial impact, combined with inconsistencies in funding and instructional models, underscores the need for a more comprehensive and balanced evaluation of all components of the public education system.

TOTAL IMPACT - TOP 20 DISTRICTS

School District	Est. Savings	2023-24 Fund Balance	5-Year Fund Balance Change	5-Year Change in Spending	5-Year Enrollment Change	Cyber Costs (\$)	Cyber % of Budget
Philadelphia City SD	\$48,574,565	\$1,138,449,972	+57%	+17%	-10%	\$269,830,783	5.7%
Pittsburgh SD	\$12,110,347	\$233,136,608	+99%	+12%	-13%	\$37,307,655	4.7%
Harrisburg City SD	\$3,213,375	\$67,564,304	+139%	+48%	-3%	\$12,361,963	5.8%
Chester-Upland SD	\$2,664,190	\$8,672,862	+1,411%	+19%	+12%	\$13,597,210	8.0%
Southeast Delco SD	\$2,019,684	\$22,356,678	+51%	+31%	-5%	\$6,086,056	5.7%
Central Dauphin SD	\$1,785,383	\$51,840,747	+68%	+22%	+3%	\$10,887,451	4.4%
Wyoming Valley West SD	\$1,693,456	\$43,837,132	+256%	+29%	+4%	\$6,822,976	6.7%
Reading SD	\$1,673,827	\$121,886,560	+24%	+47%	-6%	\$18,872,312	4.6%
York City SD	\$1,616,111	\$97,430,670	+415%	+17%	-2%	\$11,146,776	5.6%
Pocono Mountain SD	\$1,545,882	\$39,228,966	+12%	+19%	-9%	\$12,816,115	5.1%
Allentown City SD	\$1,339,549	\$158,744,908	+544%	+20%	-1%	\$11,055,659	2.4%
Coatesville Area SD	\$1,297,538	\$118,968,695	+8271%	+18%	-3%	\$5,844,624	2.7%
Woodland Hills SD	\$1,227,126	\$30,519,202	-42%	+17%	-2%	\$5,663,916	4.9%
Stroudsburg Area SD	\$1,225,413	\$42,248,518	+50%	+14%	-11%	\$7,440,415	5.7%
Wilkes-Barre Area SD	\$1,211,905	\$87,029,769	-22%	+31%	+11%	\$6,221,434	3.9%
Greater Johnstown SD	\$1,202,759	\$14,125,210	+53%	+30%	-4%	\$6,389,278	10.0%
Chambersburg Area SD	\$1,202,693	\$71,832,129	+177%	+1%	-2%	\$7,163,713	4.0%
Upper Darby SD	\$1,170,385	\$84,475,837	+142%	+24%	-2%	\$5,741,073	2.2%
East Stroudsburg Area SD	\$1,166,434	\$71,475,851	+14%	+15%	-4%	\$8,779,695	4.8%
Cumberland Valley SD	\$1,120,742	\$86,049,497	+108%	+36%	+8%	\$5,678,581	3.0%

• Estimated Savings: \$93,394,756 (52.5% of \$178M) • Fund Balances: \$2,487,984,712 (18.7% of \$13.3B)

Source: 2019-20 to 2023-24 PDE AFRs and school district independent audits

IMPACT ON FAMILIES AND TAXPAYERS

The financial patterns identified in this report extend beyond balance sheets and budget documents. They have direct, tangible, and ongoing consequences for families and taxpayers across Pennsylvania.

For many households, property taxes represent one of the most significant and unavoidable financial obligations. These taxes are often justified as necessary investments in public education.

However, when examined in the context of the data presented in this report, a more complex dynamic emerges.

Districts are:

- Increasing revenue through property taxes and statutory exceptions
- Maintaining and growing substantial financial reserves
- Continuing to expand expenditures despite declining enrollment

This creates a fundamental disconnect.

Taxpayers are being asked to contribute more financially, while the institutions receiving those funds are simultaneously accumulating reserves at historically high levels.

At the same time, families are making different educational choices.

These choices are not random or incidental. They are driven by real experiences and real concerns, including:

- School safety and bullying
- Lack of individualized academic support
- Gaps in instructional quality
- Mental health considerations
- Medical or personal needs requiring flexibility

Despite these realities, the policy conversation continues to focus primarily on funding mechanisms rather than addressing the underlying reasons why families are leaving traditional systems.

This is a critical omission.

Enrollment trends are not abstract data points—they are direct indicators of family decision-making. They reflect how parents evaluate the effectiveness, safety, and responsiveness of the educational environments available to their children.

Yet, there is limited evidence that these concerns are being systematically addressed.

Instead, the prevailing response often centers on seeking additional funding rather than examining root causes.

This creates a dual burden for families:

- Increased financial pressure through taxation
- Limited responsiveness to the concerns driving their educational choices

For taxpayers, the issue becomes one of accountability.

Public education is funded through a shared investment. That investment must be aligned with both financial need and measurable outcomes.

When enrollment declines, reserves increase, and tax burdens continue to rise, it raises legitimate questions about whether that alignment is being achieved.

Ultimately, the issue is not solely about funding levels.

It is about responsiveness, accountability, and trust in how public resources are managed and deployed.



POLICY IMPLICATIONS

The findings outlined in this report carry significant implications for education policy across Pennsylvania.

During a recent House Education Committee hearing, Representative Marc Anderson raised a critical question regarding the relationship between recent funding increases and observed student performance outcomes—specifically within a six-month timeframe.

In response, **Dr. Sherri Smith, Executive Director of the Pennsylvania Association of School Administrators (PASA)**, provided a clear and direct answer.

She stated that:

- There is **no way to establish a direct, one-to-one correlation between funding increases and student outcomes within a six-month period**
- In fact, **it typically takes two to three years** to observe meaningful and measurable impacts from changes in funding, curriculum, or educational environment

She further emphasized that student performance is influenced by a wide range of variables, making it difficult—if not impossible—to isolate funding as a sole determining factor in short-term outcomes.

This testimony is critically important.

It establishes, from the leadership of the brick-and-mortar education community itself, that:

- Short-term improvements cannot be reliably attributed to recent funding changes
- Immediate performance metrics are not a valid measure of funding effectiveness
- Education systems require time to demonstrate meaningful change

This has direct policy implications.

If meaningful outcomes require a two-to-three-year evaluation window, then additional policy changes—particularly those involving funding adjustments—should not be implemented prematurely.

Instead, there should be **a pause and period of restraint** to allow existing policies to be fully evaluated.

This principle should be applied consistently.

However, the current policy environment reflects an imbalance.

While traditional districts are afforded time to demonstrate the impact of increased funding, cyber charter schools have been subject to immediate policy changes and funding reductions without the same evaluation period.

This creates a lack of consistency in how policy is applied.

Moving forward, any effective education policy framework must be grounded in:

- **Consistency** – applying the same standards across all public education systems
- **Transparency** – ensuring full and equal access to financial and operational data
- **Accountability** – aligning funding decisions with both financial stewardship and student outcomes
- **Evidence-based decision-making** – allowing sufficient time for policies to demonstrate impact

Equally important is the need to incorporate family-driven data into policy discussions.

Enrollment trends are among the most direct indicators of system performance. They reflect real-world decisions made by families based on their experiences.

Ignoring those trends—or failing to address the concerns that drive them—creates a policy environment disconnected from reality.



CONCLUSION

The findings presented throughout this report are not isolated observations. They represent a consistent, repeatable, and measurable pattern across the Commonwealth of Pennsylvania.

Across the state, school districts are:

Educating fewer students

Increasing expenditures

Raising taxes

Building historically high financial reserves

At the same time, families are making different choices—choices driven by real experiences, real challenges, and real needs that are not being adequately addressed within traditional systems.

These trends are not coincidental.

They are interconnected.

They reflect a system that, in many cases, is not fully aligned with the evolving needs of students, families, and taxpayers.

This misalignment manifests in several ways:

- Financial resources increasing while enrollment declines
- Taxpayer contributions rising alongside growing reserves
- Policy decisions focusing on funding mechanisms rather than root causes
- Family-driven enrollment changes not being incorporated into system evaluation

The issue facing Pennsylvania is not simply one of funding levels.

It is one of alignment.

Alignment between:

Financial inputs and educational outcomes

Spending decisions and enrollment realities

Policy direction and family expectations

When these elements are not aligned, the result is inefficiency, reduced responsiveness, and diminished trust.

This report demonstrates that the current narrative surrounding education funding is incomplete.

The data does not support the notion of a uniform, statewide funding crisis.

Instead, it reveals a pattern of financial behavior—one that is concentrated within specific districts and characterized by increasing reserves, continued tax growth, and limited alignment with enrollment trends.

At the same time, testimony from education leadership confirms that meaningful change requires time.

If that is the case, then policy decisions must reflect that reality.

Rapid changes—particularly those affecting funding structures—should not be implemented without a full understanding of their long-term impact.

Moving forward, the path is clear.

Pennsylvania must:

- Apply consistent financial standards across all 500 school districts
- Ensure uniform transparency and reporting requirements
- Evaluate outcomes over appropriate time horizons
- Incorporate family-driven enrollment trends into policy development

Most importantly, there must be a willingness to evaluate the system in its entirety—not selectively.

Anything less risks continuing a cycle of incomplete analysis, inconsistent policy application, and misaligned outcomes.



Pennsylvania Association of
Public Cyber Charter Schools

BERMUDIAN SPRINGS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -85%
\$7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONEWAGO VALLEY SCHOOL DISTRICT

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Enrollment

↓ -3%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +23%

Fund Balance

↑ +112%
\$26M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.7M/3%

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FAIRFIELD AREA SCHOOL DISTRICT

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Enrollment

↓ -1%

Total Expenses % Change

↓ +25%

Admin Costs % Change

↓ +9%

Fund Balance

0%

\$10M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$685K/3%

Fewer Students. Higher Costs. Growing Reserves.

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GETTYSBURG AREA SCHOOL DISTRICT

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Enrollment

↓ -7%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +16%

Fund Balance

↑ 80%

\$56M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.0M/2.7%

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Pennsylvania Association of
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LITTLESTOWN AREA SCHOOL DISTRICT

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Enrollment

↓ -8%

Total Expenses % Change

↑ +76%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 294%
\$36.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.6M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

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Pennsylvania Association of
Public Cyber Charter Schools

UPPER ADAMS SCHOOL DISTRICT

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Enrollment

↓ -3%

Total Expenses % Change

↑ +61%

Admin Costs % Change

↑ +9%

Fund Balance

↓ -9%

\$13.4M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.03M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



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Public Cyber Charter Schools

ALLEGHENY VALLEY SCHOOL DISTRICT

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Enrollment

↓ -4%

Total Expenses % Change

↑ +8%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 33%

\$22.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$354k/1.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

AVONWORTH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

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Enrollment

↑ 6%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 201%
\$25.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$359K/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BALDWIN – WHITEHALL SCHOOL DISTRICT

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Enrollment

↓ -2%

Total Expenses % Change

↑ +35%

Admin Costs % Change

↑ +34%

Fund Balance

↑ 139%
\$42.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$604K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



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BETHEL PARK SCHOOL DISTRICT

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Enrollment

0%

Total Expenses % Change

↑ +27%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 118%

\$76.8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$959K/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BRENTWOOD BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +32%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 361%
\$26.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.27M/4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CARLYNTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↓ -2%

Fund Balance

↑ 115%
\$10.1M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$850K/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHARTIERS VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 6%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +23%

Fund Balance

↑ 121%
\$24.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.2M/1.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CLAIRTON CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 12%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +30%

Fund Balance

↑ 108%
\$61K (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$330K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CORNELL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 527%
\$674K (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$629K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DEER LAKES SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 13%

\$6.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.05M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DUQUESNE CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 10%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 58%

\$4.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$536K/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EAST ALLEGHENY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +13%

Fund Balance

↓ -116%

\$407K (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.7M/6.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ELIZABETH FORWARD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 244%
\$25M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$676K/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24



Pennsylvania Association of
Public Cyber Charter Schools

FOX CHAPEL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 2%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 85%
\$41M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$879K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GATEWAY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↓ -2%

Admin Costs % Change

↓ -21%

Fund Balance

↑ 31%
\$12.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.03M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HAMPTON TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +19%

Fund Balance

↓ -64%
\$5.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$452K/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HIGHLANDS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 114%
\$36.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.4M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KEYSTONE OAKS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 75%

\$11.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$731K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MCKEESPORT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +16%

Fund Balance

↑ 399%
\$26.4M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.86M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MONTOUR SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 6%

Total Expenses % Change

↓ -19%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 38%
\$27M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$674K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 6%

Total Expenses % Change

↓ -5%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 112%
\$28M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.07M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOUNT LEBANON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +7%

Fund Balance

↓ -62%
\$5.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$660K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH ALLEGHENY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↓ -6%

Fund Balance

↓ -1%
\$47M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.6M/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH HILLS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 53%
\$26M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.02M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHGATE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 34%

\$10.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$793K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENN HILLS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +26%

Fund Balance

↑ 9,228%
\$19.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.7M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PINE RICHLAND SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +8%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 22%

\$46.2M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$910K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PITTSBURGH CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 99%

\$233M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$37M/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PLUM BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↓ -35%

Admin Costs % Change

↓ -7%

Fund Balance

↑ 41%

\$18.7M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$929K/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

QUAKER VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 59%

\$40.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$316K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RIVERVIEW SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 1%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 90%

\$15.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$273K/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHALER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +22%

Fund Balance

↓ -48%

\$11.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.6M/1.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH ALLEGHENY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +60%

Fund Balance

↓ -40%

\$7.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$830K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH FAYETTE TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 2%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 20%

\$35.5M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$407K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH PARK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 3%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 238%
\$19.1M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$719K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

STEEL VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

N/A

Total Expenses % Change

N/A

Admin Costs % Change

N/A

Fund Balance

N/A

Years Taxes Increased

N/A

Cyber Costs (FY23-24)/% of Exp.

N/A

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24

*NOTE – District did not provide requested data for report



Pennsylvania Association of
Public Cyber Charter Schools

STO – ROX SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -21%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +79%

Fund Balance

↑ 363%
\$15.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.35M/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER ST. CLAIR SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +6%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 62%

\$16.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$419K/.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST ALLEGHENY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 84%

\$38.7M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$496K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST JEFFERSON HILLS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +10%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ +4%

Fund Balance

↓ -2%
\$19.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$512K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST MIFFLIN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 6%

\$6.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.45M/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILKINSBURG BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 204%
\$19.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.75M/5.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WOODLAND HILLS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +11%

Fund Balance

↓ -42%

\$30.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$5.67M/4.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

APOLLO – RIDGE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↓ -6%

Fund Balance

↓ -10%

\$10.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.02M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ARMSTRONG SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +12%

Fund Balance

↓ -16%
\$18M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$4M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FREEPORT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 28%

\$10.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$626K/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LEECHBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +3%

Fund Balance

↓ -20%
\$5.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$744K/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ALIQUIPPA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +20%

Fund Balance

↑ 1,446%
\$13M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$3.76M/11%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

AMBRIDGE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +5%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 236%
\$14.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$555K/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BEAVER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +22%

Fund Balance

↓ -23%
\$14M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$644K/1.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BIG BEAVER FALLS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 176%
\$13.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2M/5.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BLACKHAWK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +3%

Fund Balance

↓ -22%
\$5.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$537K/1.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 252%
\$9.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$879K/2.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FREEDOM AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 21%

\$12.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$717K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HOPEWELL AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 41%

\$10.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.25M/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MIDLAND BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↓ -14%

Fund Balance

↓ 8%

\$3.6M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$565K/7.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NEW BRIGHTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +30%

Fund Balance

↑ 210%
\$20.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$690K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RIVERSIDE BEAVER COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↓ -2%

Fund Balance

↑ 308%

\$10.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$397K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24

*NOTE – District did not provide requested data for report



Pennsylvania Association of
Public Cyber Charter Schools

ROCHESTER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +10%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +34%

Fund Balance

↓ -84%
\$618K (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.1M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH SIDE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +110%

Fund Balance

↓ -7%
\$6.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$707K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WESTERN BEAVER COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +24%

Fund Balance

↓ -56%
\$916K (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$427K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BEDFORD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 43%

\$8.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$630K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHESTNUT RIDGE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 49%

\$13.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$599K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EVERETT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 101%
\$17.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$775K/3.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN BEDFORD COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +32%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 15%
\$8.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$488K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TUSSEY MOUNTAIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 78%

\$10.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$498K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ANTIETAM SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +64%

Fund Balance

↑ 298%
\$22.8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$744K/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BOYERTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 193%
\$70.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$5.5M/4.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BRANDYWINE HEIGHTS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +8%

Fund Balance

↓ -7%
\$16.8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$455K/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DANIEL BOONE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↓ -18%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 2%

\$11.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.4M/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EXETER TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↓ -13%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 46%

\$35.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.9M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FLEETWOOD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -18%
\$6.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.5M/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GOVERNOR MIFFLIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 135%
\$38.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.5M/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HAMBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 68%

\$29.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KUTZTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↓ -6%

Admin Costs % Change

↑ +9%

Fund Balance

↓ -24%

\$5.5M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.3M/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MUHLENBERG SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +37%

Fund Balance

↑ 185%
\$39.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.4M/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OLEY VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +6%

Fund Balance

↓ -21%
\$5.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$755K/2.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

READING SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +47%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 24%

\$122M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$18.8M/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SCHUYLKILL VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↓ -3%

Fund Balance

↑ 154%
\$15M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.28M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TULPEHOCKEN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +34%

Admin Costs % Change

↑ +31%

Fund Balance

↑ 526%
\$61M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.38M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TWIN VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 9%

\$24.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.58M/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILSON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +5%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 144%
\$86.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.8M/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WYOMISSING AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 59%

\$16.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$918K/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ALTOONA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +2%

Fund Balance

↓ -18%

\$41.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$4.1M/3.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BELLEWOOD – ANTIS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↓ -17%

Admin Costs % Change

↓ -8%

Fund Balance

↓ -54%
\$3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$511K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CLAYSBURG KIMMEL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +57%

Fund Balance

↓ -16%
\$5.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$242K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HOLIDAYSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 34%

\$14.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.13M/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SPRING COVE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↓ -26%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 18%

\$12M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$999K/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TYRONE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↓ -3%

Fund Balance

↑ 27%

\$14.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$797K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILLIAMSBURG COMMUNITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 22%

\$4.95M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$202K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ATHENS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +20%

Fund Balance

↓ -18%
\$9.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.63M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CANTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +16%

Fund Balance

↑ 53%

\$8.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$503K/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHEAST BRADFORD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 40%

\$8.1M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$577K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SAYRE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -18%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 107%
\$6.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$877K/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TOWANDA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 45%

\$9.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.32M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TROY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↓ -8%

Fund Balance

↑ 7%

\$11M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$735K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WYALUSING AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 186%
\$22.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$916K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BENSALEM TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↓ -8%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -26%

\$19.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.28M/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BRISTOL BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 3%

\$1.1M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$975K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BRISTOL TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

0%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 24%

\$43.9M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$3.8M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTENNIAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 157%
\$31.8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.6M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL BUCKS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +28%

Fund Balance

↑ 13%

\$91.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.3M/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COUNCIL ROCK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +7%

Fund Balance

↓ -9%

\$63.8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.6M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MORRISVILLE BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +14%

Fund Balance

↓ -206%

\$1.21M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$815K/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NESHAMINY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +4%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +7%

Fund Balance

↓ -16%

\$42.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.69M/1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NEW HOPE – SOLEBURY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +33%

Fund Balance

↑ 35%
\$22.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$221K/.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PALISADES SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +17%

Fund Balance

↓ -1%

\$30.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$398K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENNRIDGE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +1%

Admin Costs % Change

↓ -10%

Fund Balance

↓ -41%
\$22.5M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.1M/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENNSBURY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +8%

Admin Costs % Change

↑ +24%

Fund Balance

↑ 19%

\$32.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.1M/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

QUAKERTOWN COMMUNITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +32%

Fund Balance

↑ 32%

\$42.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$4.1M/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BUTLER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 13%

\$23.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$4.65M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KARNS CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↓ -8%

Fund Balance

↑ 103%
\$20.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$537K/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH BUTLER COUNTY/KNOCH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↓ -23%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 249%
\$32.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$948K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MARS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +6%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +34%

Fund Balance

↑ 62%

\$12.6M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.03M/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MONITEAU SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +8%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -20%
\$8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$601K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SENECA VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +22%

Fund Balance

↓ -17%
\$76M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.7M/1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SLIPPERY ROCK AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +7%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 45%

\$17M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.52M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BLACKLICK VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↓ -19%

Admin Costs % Change

↓ -12%

Fund Balance

↑ 126%
\$564K (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$564K/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CAMBRIA HEIGHTS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +58%

Fund Balance

↓ -49%

\$5.47M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$472K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL COLUMBIA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +34%

Fund Balance

↓ 34%
\$5.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$809K/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONEMAUGH VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +52%

Fund Balance

↓ -28%
\$5.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$874K/5.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FERNDALE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↑ +34%

Admin Costs % Change

↑ +23%

Fund Balance

↑ 118%
\$6.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$803K/5.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FOREST HILLS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +7%

Admin Costs % Change

↑ +14%

Fund Balance

↓ -11%
\$8.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$471K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREATER JOHNSTOWN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +30%

Admin Costs % Change

↑ +31%

Fund Balance

↑ 53%

\$14.1M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$6.4M/10%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN CAMBRIA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -19%

Total Expenses % Change

↑ +45%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 245%
\$19M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.2M/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENN CAMBRIA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +7%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 171%
\$19M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$67K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PORTAGE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↓ -24%

Admin Costs % Change

↓ -14%

Fund Balance

↑ 34%
\$8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$559K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RICHLAND SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 24%

\$9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$429K/1.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WESTMONT HILLTOP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↓ -13%

Fund Balance

↑ 31%
\$10.7M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/4.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CAMERON COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +5%

Total Expenses % Change

↓ -4%

Admin Costs % Change

↑ +24%

Fund Balance

↑ 37%
\$5.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$672K/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JIM THORPE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -14%

Total Expenses % Change

↓ -11%

Admin Costs % Change

↓ -2%

Fund Balance

↓ -1%

\$15.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$4.47M/9.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LEHIGHTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +84%

Admin Costs % Change

↑ +33%

Fund Balance

↑ 67%

\$15.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.8/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PALMERTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +32%

Fund Balance

↑ 4%

\$14.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.9M/4.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PANTHER VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ 14%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 300%
\$9.45M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$4.29M/11.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEATHERLY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 30%

\$6.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$705K/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BALD EAGLE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↓ -7%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 41%
\$26.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$348K/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BELLEFONTE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 156%
\$31.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENNS VALLEY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 87%

\$23.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

STATE COLLEGE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 30%

\$131M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.44M/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

AVON GROVE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +26%

Fund Balance

↓ -31%

\$40.8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.12M/1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COATESVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↓ -6%

Fund Balance

↑ 8,271%
\$118.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$5.8M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DOWNINGTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +16%

Fund Balance

↓ -36%

\$119M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.1M/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREAT VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 39%

\$47.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.4M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KENNETT CONSOLIDATED SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +21%

Fund Balance

↑ 369%

\$102M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$757K/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OCTORARA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 3%

\$19.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.67M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OWEN J ROBERTS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +23%

Admin Costs % Change

0%

Fund Balance

↑ 148%
\$54M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2M/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OXFORD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↓ -5%

Admin Costs % Change

↓ -1%

Fund Balance

↓ -47%
\$10.4 (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PHOENIXVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +35%

Fund Balance

↓ 230%
\$42M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$675K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TREDYFFRIN – EASTTOWN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 13%

\$74.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$919K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UNIONVILLE - CHADS FORD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 20%

\$23.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$636K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST CHESTER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +23%

Fund Balance

↑ 33%

\$134M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$3.77M/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ALLEGHENY – CLARION VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +23%

Fund Balance

↓ -30%
\$3.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$971K/5.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CLARION AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +14%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 87%
\$15.9M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$304K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CLARION – LIMESTONE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +30%

Admin Costs % Change

↑ +4%

Fund Balance

↓ -26%

\$3.6M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$884K/4.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KEYSTONE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +21%

Fund Balance

↓ -35%
\$24.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$571K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH CLARION COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +8%

Admin Costs % Change

↑ +3%

Fund Balance

N/A%

\$2.87M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$162K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24

*NOTE – District did not provide requested data for fund balance



Pennsylvania Association of
Public Cyber Charter Schools

REDBANK VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 29%

\$6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.15M/5.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UNION SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +12%

Fund Balance

↓ -21%
\$5.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$950K/7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CLEARFIELD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +2%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 26%

\$20.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.27M/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CURWENSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -20%
\$7.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$395K/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DUBOIS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 17%

\$45.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.51M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GLENDALE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +26%

Fund Balance

↑ 12%

\$5.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$664K/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HARMONY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -16%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 68%

\$7.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$55K/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOSHANNON VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 15%

\$8.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$584K/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PHILIPSBURG – OSCEOLA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↓ -6%

Fund Balance

↑ 42%

\$5.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$821K/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST BRANCH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 147%
\$19.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$413K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KEYSTONE CENTRAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +46%

Fund Balance

↓ -35%
\$24.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$4.4M/4.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BENTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↓ -32%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 47%

\$2.89M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$438K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BERWICK AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↓ -8%

Fund Balance

↑ 130%
\$22M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.29M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BLOOMSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↓ -8%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 103%
\$11.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$835K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL COLUMBIA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↓ -19%

Admin Costs % Change

↑ +50%

Fund Balance

↓ -34%

\$11.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$616K/1.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MILLVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -16%

Total Expenses % Change

↓ -5%

Admin Costs % Change

↓ -2%

Fund Balance

↑ 131%
\$9.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$330K/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHERN COLUMBIA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +18%

Admin Costs % Change

0%

Fund Balance

↑ 240%
\$11.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$598K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONNEAUT SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ 1%

Fund Balance

↑ 69%

\$18.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.43M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CRAWFORD CENTRAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ +18%

Fund Balance

↓ -1%

\$18.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$4.12M/5.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENNCREST SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 55%

\$22.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.03M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BIG SPRING SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 66%

\$35M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$4.03M/6.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CAMP HILL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↓ -10%

Admin Costs % Change

↑ +21%

Fund Balance

↓ -42%

\$13.4M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$608K/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CARLISLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +2%

Fund Balance

↓ 18%

\$47.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$3.93M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CUMBERLAND VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +36%

Admin Costs % Change

↑ +35%

Fund Balance

↑ 108%
\$86M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$5.67M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EAST PENNSBORO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +6%

Fund Balance

↓ -40%
\$13.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$3.0M/6.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MECHANICSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +5%

Total Expenses % Change

↑ +32%

Admin Costs % Change

↑ +23%

Fund Balance

↓ -30%
\$40M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$4.41M/4.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHIPPENSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +7%

Total Expenses % Change

↑ +33%

Admin Costs % Change

↑ +35%

Fund Balance

↑ 112%
\$26.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.31M/4.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH MIDDLETON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 52%
\$14.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.86M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL DAUPHIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 68%

\$51.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$10.8M/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DERRY TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 55%

\$94.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.63M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HALIFAX AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↓ -20%

Admin Costs % Change

↓ -17%

Fund Balance

↑ 71%

\$5.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.85M/8.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HARRISBURG CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +48%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 139%
\$67.6M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$12.4M/5.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LOWER DAUPHIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -25%
\$14.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.52M/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MIDDLETOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 102%
\$47.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$3.1M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MILLERSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↓ -20%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 38%

\$10.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.76M/9.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

STEELTON HIGHSPIRE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -85%
-\$8M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SUSQUEHANNA TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↓ -23%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 31%
\$33.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.58M/5.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER DAUPHIN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +20%

Fund Balance

↓ -9%

\$7.96M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.39M/5.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHESTER UPLAND SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +12%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 1,411%
\$8.67M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$13.6M/8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHICHESTER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 224%
\$51.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$4.1M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GARNET VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +16%

Fund Balance

↑ 241%
\$48.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$563K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HAVERFORD TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +32%

Fund Balance

↓ -23%
\$35M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$717K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

INTERBORO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 193%

\$24.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$847K/1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MARPLE NEWTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +12%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +27%

Fund Balance

↓ -23%
\$34M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$718K/.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENN –DELCO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 17%

\$31.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.01M/1.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RADNOR TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 81%

\$58.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$288K/.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RIDLEY TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +4%

Fund Balance

↓ -6%
\$32.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.77M/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ROSE TREE MEDIA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +6%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +31%

Fund Balance

↓ -22%

\$39.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.15M/1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHEAST DELCO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +23%

Fund Balance

↑ 51%

\$22.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$6.09M/5.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SPRINGFIELD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +4%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +5%

Fund Balance

↓ -60%

\$21.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$461K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER DARBY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +38%

Fund Balance

↑ 142%
\$84.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$5.74M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WALLINGFORD – SWARTHMORE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +33%

Fund Balance

↑ 34%

\$19.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$671K/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILLIAM PENN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +34%

Admin Costs % Change

↑ +45%

Fund Balance

↑ 72%
\$17.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$5.13M/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JOHNSONBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 41%

\$6.8M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$541K/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RIDGWAY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↓ -4%

Fund Balance

↓ -57%

\$2.01M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$420K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SAINT MARYS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +9%

Admin Costs % Change

0%

Fund Balance

↓ -1%

\$13.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$732K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CORRY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 99%
\$28.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.75M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ERIE CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 38%

\$124.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$9.6M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FAIRVIEW SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +5%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 28%

\$23.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$274K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FORT LEBOUF SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +5%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 8%

\$21.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$664K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GENERAL MCLANE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +35%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 23%

\$24.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$990K/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GIRARD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 9%

\$10.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$492K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HARBOR CREEK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 21%

\$43.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$486K/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

IROQUOIS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↓ -27%

Admin Costs % Change

↑ +7%

Fund Balance

15%

\$14M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$904K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MILLCREEK TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +21%

Fund Balance

↑ 8%

\$76.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.05M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH EAST SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 23%

\$12.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.09M/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHWESTERN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +13%

Fund Balance

↓ -13%
\$20.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.11M/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UNION CITY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +28%

Fund Balance

↑ 59%

\$15.7M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$673K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WATTSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 29%

\$6.83M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$978K/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ALBERT GALLATIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 131%
\$12.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.74M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BROWNSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +8%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 281%
\$6.45M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.38M/6.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONNELLVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 123%
\$27.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.02M/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FRAZIER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +11%

Fund Balance

↓ -25%
\$1.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.12M/4.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LAUREL HIGHLANDS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 9%

\$6.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.48M/4.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UNIONTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +33%

Fund Balance

↑ 170%
\$5.04M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.11M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FOREST AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 64%
\$6.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$485K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHAMBERSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +1%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 177%
\$71.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$7.16M/4.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FANNETT – METAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 82%

\$5.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$757K/8.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREENCASTLE – AMTRIM SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 234%
\$21.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$924K/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TUSCARORA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↓ -5%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 57%

\$29.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.8M/4.0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WAYNESBORO AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↓ -3%

Admin Costs % Change

↑ +24%

Fund Balance

↑ 166%
\$12M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$4.05M/5.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL FULTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +6%

Admin Costs % Change

↓ -21%

Fund Balance

↑ 8%

\$3.7M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$931K/5.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FORBES ROAD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↓ -19%

Fund Balance

↓ 16%
\$4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$364K/4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHERN FULTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -17%
\$9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CARMICHAELS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +24%

Fund Balance

↓ -35%
\$3.2M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$703K/3.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL GREENE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↓ -21%

Fund Balance

↑ 36%

\$17.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$981K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JEFFERSON MORGAN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +24%

Fund Balance

↑ 51%

\$6.2M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$523K/3.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHEASTERN GREENE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +4%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 84%

\$9.26M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$555K/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST GREENE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +2%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 53%
\$25M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$134K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HUNTINGDON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↓ -22%

Admin Costs % Change

↓ -9%

Fund Balance

↑ 25%

\$11.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.1M/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JUNIATA VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 41%

\$8.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$116K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOUNT UNION AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +22%

Fund Balance

↓ -29%
\$4.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.43M/8.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 2%

\$9.1M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$718K/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HOMER CENTER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +6%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 24%

\$6.1M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$359K/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

INDIANA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 45%

\$25.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.65M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MARION CENTER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -85%
\$7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENNS MANOR AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +27%

Fund Balance

↑ 31%

\$9.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$872K/4.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PURCHASE LINE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 46%

\$14.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$728K/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RIVER VALLEY/ BLAIRSVILLE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

N/A%

Admin Costs % Change

N/A%

Fund Balance

↓ -11%
\$7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24

* NOTE: District did not provide data requested prior to report's publication, RTK has been filed



Pennsylvania Association of
Public Cyber Charter Schools

UNITED SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 46%

\$12.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$824K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BROCKWAY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +25%

Fund Balance

↓ -7%
\$9.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$169K/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BROOKVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +41%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 33%
\$27.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$599K/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PUNXSUTAWNEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 3%

\$18.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.43M/4.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JUNIATA COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↓ -2%

Fund Balance

↑ 85%

\$17.4M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.56M/5.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ABINGTON HEIGHTS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +38%

Fund Balance

↑ 86%

\$29.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.26M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CARBONDALE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +45%

Fund Balance

↑ 166%
\$7.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.9M/8.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DUNMORE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +16%

Fund Balance

↓ -19%
\$3.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$781K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LAKELAND SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +13%

Fund Balance

↓ -33%
\$3.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.71M/6.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MID VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +5%

Total Expenses % Change

↑ +39%

Admin Costs % Change

↑ +19%

Fund Balance

↓ -68%
\$3.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.05M/5.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH POCONO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 101%
\$10.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.87M/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OLD FORGE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +39%

Admin Costs % Change

↑ +31%

Fund Balance

↑ 193%

\$992K (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$961K/4.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RIVERSIDE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +6%

Admin Costs % Change

↓ -13%

Fund Balance

↑ 414%
\$9.4M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$933K/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SCRANTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +34%

Admin Costs % Change

↓ -3%

Fund Balance

↑ 10%

\$52M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$11.3M/5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

VALLEY VIEW SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +17%

Fund Balance

↓ -48%
\$131K (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.06M/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COCALICO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +24%

Fund Balance

↑ 11%

\$37.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.02M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COLUMBIA BOROUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +32%

Admin Costs % Change

↑ +41%

Fund Balance

↑ 108%
\$13.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.07M/6.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONESTOGA VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +34%

Admin Costs % Change

↑ +31%

Fund Balance

↑ 12%

\$58.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.19M/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DONEGAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 39%

\$38.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.73M/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EASTERN LANCASTER COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +24%

Fund Balance

↑ 18%

\$28M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.62M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ELIZABETHTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +32%

Admin Costs % Change

0%

Fund Balance

↑ 61%
\$33M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.17M/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EPHRATA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +27%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 7%

\$36.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.87M/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HEMPFIELD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 107%

\$86.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.51M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LAMPETER – STRASBURG SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 266%
\$45M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$852K/1.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CITY OF LANCASTER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +27%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 75%

\$111M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$5.2M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MANHEIM CENTRAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +32%

Fund Balance

↑ 2%

\$25.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.85M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MANHEIM TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +14%

Fund Balance

↓ -11%
\$44M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.37M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENN MANOR SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +12%

Fund Balance

↓ -69%

\$23.1M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.28M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PEQUEA VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↓ -18%

Fund Balance

↑ 323%
\$61.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$421K/1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOLANCO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +44%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 183%
\$47M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.86M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WARWICK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 97%

\$65M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.56M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ELLWOOD CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 375%
\$23.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.08M/3.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LAUREL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +8%

Fund Balance

↓ -13%
\$7.3M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$412K/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOHAWK AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 24%

\$13M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$706K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NESHANNOCK TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +32%

Fund Balance

↑ 81%

\$10.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$527K/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NEW CASTLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 359%
\$11.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.91M/4.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHENANGO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +8%

Fund Balance

↓ -43%
\$1.86M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$418K/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UNION AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +9%

Fund Balance

↓ -56%
\$4.4M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$247K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILMINGTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +27%

Admin Costs % Change

↓ -18%

Fund Balance

↓ -6%
\$7.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$795K/3.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ANNVILLE CLEONA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +33%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 110%
\$20.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.28M/4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CORNWALL LEBANON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ 0%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 428%
\$58.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.17M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EASTERN LEBANON COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 9%

\$16.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.72M/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LEBANON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +53%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 88%

\$47.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.99M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN LEBANON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 590%
\$29.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.72M/5.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PALMYRA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +20%

Fund Balance

↑ 26%

\$13.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.67M/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ALLENTOWN CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +35%

Admin Costs % Change

↑ +52%

Fund Balance

↑ 544%

\$158.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$11.1M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CATASAUQUA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -22%

\$5.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.09M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EAST PENN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 94%

\$45M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$3.89M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN LEHIGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 106%
\$20.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.4M/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHWESTERN LEHIGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 33%

\$24.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$842K/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PARKLAND SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +4%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +19%

Fund Balance

↓ -3%

\$54.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$4.48M/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SALISBURY TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↓ -18%

Admin Costs % Change

↑ +28%

Fund Balance

↑ 1,107%
\$24.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.29M/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHERN LEHIGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 97%

\$34.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$516K/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WHITEHALL – COPLAY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +40%

Fund Balance

↑ 130%
\$21.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.18M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CRESTWOOD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +12%

Fund Balance

↓ -23%

\$3.29M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$957K/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DALLAS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↓ -19%

Fund Balance

↓ -238%
(\$5.4M) (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.92M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREATER NANTICOKE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 176%

\$7.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.13M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HANOVER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +27%

Admin Costs % Change

↑ +50%

Fund Balance

↑ 1,664%
\$8.5M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.3M/5.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HAZLETON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +9%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 283%
\$59.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$4.62M/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LAKE – LEHMAN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 176%
\$16.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.19M/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHWEST AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +12%

Fund Balance

↓ -81%
\$506K (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.41M/6.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PITTSTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +34%

Fund Balance

↑ 136%
\$20M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.47M/3.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILKES BARRE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +11%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +37%

Fund Balance

↓ -22%
\$87M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$6.22M/3.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WYOMING AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 48%
\$5.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.27M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WYOMING VALLEY WEST SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +4%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 256%
\$43.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$6.82M/6.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EAST LYCOMING SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 410%
\$28.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$981K/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JERSEY SHORE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 24%

\$12.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.43M/5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LOYALSOCK TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 82%

\$13.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$881K/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MONTGOMERY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 325%
\$25.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$539K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MONTOURSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +21%

Fund Balance

↑ 45%
\$12.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.24M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MUNCY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↓ -1%

Fund Balance

↓ -11%

\$4.1M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.06M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH WILLIAMSPORT SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 829%
\$18.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$735K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILLIAMSPORT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +33%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 71%

\$82.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$6.6M/5.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BRADFORD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 28%

\$16.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.55M/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KANE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 42%

\$16.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.01M/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OTTO ELDRED SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +9%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 161%
\$4.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$223K/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PORT ALLEGANY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +20%

Fund Balance

↑ 47%

\$13.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$624K/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SMETHPORT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 41%

\$7.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$517K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COMMODORE PERRY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +10%

Fund Balance

↓ -30%

\$5.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$340K/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FARRELL AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +5%

Total Expenses % Change

↑ +39%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 83%
\$12M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.59M/10.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREENVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 87%

\$9M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$525K/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GROVE CITY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -16%

Total Expenses % Change

0%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 12%

\$21.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$826K/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HERMITAGE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 20%

\$11.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$834K/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JAMESTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -13%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 18%
\$4.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$117K/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LAKEVIEW SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +13%

Fund Balance

↓ 34%
\$9.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$934K/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MERCER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↓ -15%

Admin Costs % Change

↓ -3%

Fund Balance

↓ -40%

\$1.4M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$589K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

REYNOLDS AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 133%
\$20.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$588K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHARPSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +5%

Fund Balance

↓ -12%

\$391K (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$391K/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST MIDDLESEX AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -12%

Total Expenses % Change

↑ +4%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 17%

\$7.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$435K/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MIFFLIN COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 79%
\$35M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$3.29M/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EAST STROUDSBURG SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 14%

\$71.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$8.7M/4.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PLEASANT VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 240%
\$87.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$6.6M/5.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

POCONO MOUNTAIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 12%

\$39.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$12.8M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

STROUDSBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 50%

\$42.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$7.4M/5.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ABINGTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -49%

\$42.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.63M/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHELTENHAM SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +1%

Fund Balance

↑ 101%
\$51M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$3.02M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COLONIAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +29%

Admin Costs % Change

↑ +19%

Fund Balance

↑ 11%

\$63.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.8M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HATBORO – HORSHAM SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 60%

\$80.4M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.05M/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JENKINTOWN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +8%

Admin Costs % Change

0%

Fund Balance

↓ -8%
\$2.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$163K/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LOWER MERION SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +21%

Fund Balance

↓ -55%
\$44M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.24M/.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LOWER MORELAND TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 64%
\$12M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$334K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

METHACTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 32%

\$27.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.48M/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORRISTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 527%
\$83.6M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$4.84M/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH PENN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↓ -4%

Admin Costs % Change

↑ +16%

Fund Balance

↑ 36%
\$93.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$4.68M/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PERKIOMEN VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +7%

Fund Balance

↓ -9%

\$24.1M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$0/0%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

POTTSGROVE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 60%

\$37.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.99M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

POTTSTOWN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +40%

Admin Costs % Change

↑ +37%

Fund Balance

↑ 67%

\$27.8M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$4.1M/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUDERTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 23%

\$21.4M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.1M/.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SPRINGFIELD TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +44%

Fund Balance

↓ -60%

\$21.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$685K/.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SPRING – FORD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +27%

Fund Balance

↑ 39%

\$43M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.29M/1.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER DUBLIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +27%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 73%

\$7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$691K/.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER MERION SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +6%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +20%

Fund Balance

↓ -22%

\$40.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.0M/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER MORELAND TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +9%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 147%
\$33.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.3M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

UPPER PERKIOMEN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +16%

Fund Balance

↓ -25%
\$23M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$3M/4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WISSAHICKON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +6%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 13%

\$37.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$542K/.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DANVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 18%

\$16.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$567K/1.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BANGOR AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +9%

Admin Costs % Change

0%

Fund Balance

↑ 129%
\$21.4M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.05M/4.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BETHLEHEM AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 83%

\$92.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$9.06M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EASTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↓ -2%

Admin Costs % Change

↑ +11%

Fund Balance

↓ -39%

\$43.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$4.52M/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NAZARETH AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +4%

Fund Balance

↓ -8%

\$45.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.90M/1.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHAMPTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +87%

Fund Balance

↑ 33%

\$49.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.47M/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PEN ARGYL AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↓ -18%

Fund Balance

↑ 68%

\$23.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.32M/3.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SAUCON VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↓ -7%

Fund Balance

↑ 27%

\$15.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.17M/3.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILSON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↓ -26%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 12%

\$18.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.21M/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LINE MOUNTAIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↓ -16%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 33%

\$9.6M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.09M/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MILTON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +22%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 238%
\$15M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.19M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOUNT CARMEL AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ -5%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↓ -2%

Fund Balance

↑ 106%
\$3.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.42M/5.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHAMOKIN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↓ -3%

Fund Balance

↑ 32%

\$3.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$3.24M/8.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHIKELAMY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↓ -6%

Admin Costs % Change

↓ -6%

Fund Balance

↑ 80%

\$19.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.45M/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WARRIOR RUN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +14%

Fund Balance

↓ -15%
\$34M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$676K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREENWOOD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↓ -2%

Fund Balance

↑ 84%

\$4.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$621K/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NEWPORT SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↓ -18%

Admin Costs % Change

↑ +23%

Fund Balance

↑ 1%

\$8.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.67M/6.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SUSQUENITA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 100%
\$35.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.91M/7.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST PERRY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +23%

Fund Balance

↑ 25%
\$20.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$4.56M/9.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PHILADELPHIA CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +31%

Fund Balance

↑ 57%

\$1.14B (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$270M/5.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DELAWARE VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 34%

\$30.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.35M/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WALLENPAUPACK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +9%

Fund Balance

↓ -16%
\$12.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.41M/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

AUSTIN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -17%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +4%

Fund Balance

↓ -8%
\$1.8M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$38K/.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

COUDERSPORT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -14%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +21%

Fund Balance

↑ 5%

\$7.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$559M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GALETON AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 119%
\$2.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$674K/7.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN POTTER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 43%
\$6.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$329K/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OSWAYO VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +7%

Admin Costs % Change

↑ +20%

Fund Balance

↑ 18%

\$3.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$358K/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BLUE MOUNTAIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↓ -7%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 12%

\$7.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.19M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MAHANAOY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +22%

Total Expenses % Change

↑ +30%

Admin Costs % Change

↑ +16%

Fund Balance

↓ -9%
\$5.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.51M/6.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MINERSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↓ -5%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 262%

\$4.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.52M/6.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH SCHUYLKILL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↓ -29%

Admin Costs % Change

↑ +7%

Fund Balance

↑ 67%

\$11.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.63M/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PINE GROVE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 112%
\$12.8M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$813K/2.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

POTTSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↓ -16%

Fund Balance

↑ 8,386%
\$26.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.72M/5.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SAINT CLAIR AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↓ -12%

Admin Costs % Change

↓ -20%

Fund Balance

↑ 69%

\$12.6M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$552K/4.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +11%

Admin Costs % Change

↑ +13%

Fund Balance

↓ -47%
\$6M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$722K/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHENANDOAH VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +15%

Total Expenses % Change

↓ -20%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 99%
\$11.6M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.09M/4.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TAMAQUA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 108%
\$10.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.41M/5.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TRI – VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 106%
\$7.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$596K/3.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WILLIAMS VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ **-8%**

Total Expenses % Change

0%

Admin Costs % Change

↓ **-16%**

Fund Balance

↓ **-45%**
\$2.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.01M/11.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MIDD – WEST SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -85%
\$7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?

Source: Pennsylvania Department of Education (FY19–20 to FY23–24) | Local School District Independent Audits/ % Change between FY 19-20 through FY 23-24



Pennsylvania Association of
Public Cyber Charter Schools

SELINGROVE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -10%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 44%

\$19M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.01M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BERLIN BROTHERSVALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +9%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +22%

Fund Balance

↓ 13%

\$3.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$227K/1.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONEMAUGH TOWNSHIP AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +13%

Fund Balance

↑ 126%
\$16.4M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$563K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MEYERSDALE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 16%

\$7.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$815K/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTH STAR SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +15%

Fund Balance

↑ 54%

\$16.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.06M/5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ROCKWOOD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -15%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +34%

Fund Balance

↑ 40%

\$6.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$639K/4.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SALISBURY – ELK LICK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +37%

Admin Costs % Change

↑ +7%

Fund Balance

↓ -4%

\$3.2M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$162K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHADE – CENTRAL CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -14%

Total Expenses % Change

↑ +6%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 120%
\$1.9M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$535K/5.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHANKSVILLE – STONEYCREEK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +20%

Fund Balance

↑ 93%

\$8.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$123K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOMERSET AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 9%

\$15.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.06M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TURKEYFOOT VALLEY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +1%

Fund Balance

↓ -9%
\$2.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$189K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WINDBER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 78%

\$13.5M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$534K/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SULLIVAN COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 165%
\$5.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.26M/6.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BLUE RIDGE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +4%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +26%

Fund Balance

↓ -26%
\$6.8M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$269K/1.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

ELK LAKE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 25%

\$6.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$854K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FOREST CITY REGIONAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↓ -1%

Fund Balance

↓ -6%
\$4.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.01M/5.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MONTROSE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +8%

Fund Balance

↓ -25%

\$4.9M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.04M/6.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOUNTAIN VIEW SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +2%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +13%

Fund Balance

↓ 38%

\$895K (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.24M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SUSQUEHANNA COMMUNITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 98%

\$8.2M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$576K/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN TIOGA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +26%

Fund Balance

↑ 29%

\$22.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.52M/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHERN TIOGA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +38%

Admin Costs % Change

↑ +29%

Fund Balance

↑ 57%

\$24.9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.24M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WELLSBORO SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +28%

Admin Costs % Change

↑ +32%

Fund Balance

↑ 27%
\$12.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$688K/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LEWISBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↓ -2%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 34%

\$12.3M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$932K/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MIFFLINBURG AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -11%

Total Expenses % Change

↓ -32%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 11%

\$21.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$885K/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CRANBERRY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +55%

Admin Costs % Change

↑ +2%

Fund Balance

↑ 8%

\$3.8M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$597K/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FRANKLIN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +28%

Fund Balance

↓ -31%

\$13.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.67M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

OIL CITY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 203%
\$26M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.45M/3.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TITUSVILLE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +33%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -25%

\$14.8M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$883K/2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

VALLEY GROVE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +8%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↓ -1%

Fund Balance

↓ -12%
\$8.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$478K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WARREN COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +31%

Fund Balance

↑ 29%

\$45M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.67M/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

AVELLA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 158%
\$6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$424K/3.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BENTWORTH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 80%

\$3.5M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$775K/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BETHLEHEM – CENTER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -16%

Total Expenses % Change

↑ +4%

Admin Costs % Change

↑ +22%

Fund Balance

↑ 111%
\$246K (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.7M/8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BURGETTSTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +16%

Fund Balance

↑ 90%

\$6.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.4M/5.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CALIFORNIA AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +7%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↓ -7%

Fund Balance

↑ 413%
\$4.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$651K/3.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CANON – MCMILLAN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +20%

Fund Balance

↓ -37%

\$65.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.93M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHARLEROI SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +26%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 138%
\$8.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.1M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CHARTIERS – HOUSTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +6%

Total Expenses % Change

↑ +35%

Admin Costs % Change

↓ -11%

Fund Balance

↑ 26%
\$9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$464K/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FORT CHERRY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 73%
\$11.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$637K/2.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MCGUFFEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↓ -7%

Fund Balance

↑ 12%

\$7.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.03M/3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PETERS TOWNSHIP SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +18%

Fund Balance

↓ -71%

\$16.2M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.10M/1.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RINGGOLD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +27%

Fund Balance

↑ 75%

\$24.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.29M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TRINITY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +14%

Fund Balance

↑ 109%
\$24.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.75M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WASHINGTON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 39%
\$48M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.09M/5.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WAYNE HIGHLANDS SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +10%

Fund Balance

↓ -29%
\$10.7M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.63M/5.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WESTERN WAYNE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +23%

Admin Costs % Change

↑ +38%

Fund Balance

↓ -23%
\$10.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.27M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BELLE VERNON SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↓ -24%

Fund Balance

↑ 54%
\$9M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.64M/3.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

BURRELL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +1%

Fund Balance

↓ -28%
\$4.6M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$528K/1.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DERRY AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↓ -27%

Admin Costs % Change

↑ +30%

Fund Balance

↑ 164%
\$18M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.62M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

FRANKLIN REGIONAL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↑ +32%

Fund Balance

↓ -38%
\$27.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$731K/1.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREATER LATROBE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 22%

\$13.4M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.80M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

GREENSBURG SALEM SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +20%

Fund Balance

↑ 78%

\$8M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$3.01M/5.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HEMPFIELD AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 693%

\$130.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.61M/3.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

JEANETTE CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 74%

\$7.7M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.72M/7.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

KISKI AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -8%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↑ +12%

Fund Balance

↑ 85%
\$19.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.68M/4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LIGONIER VALLEY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -9%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↓ -1%

Fund Balance

↑ 30%

\$11.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.79M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MONESSEN CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -16%

Total Expenses % Change

↑ +18%

Admin Costs % Change

↓ -10%

Fund Balance

↑ 39%

\$5.6M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.76M/9.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

MOUNT PLEASANT AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +15%

Admin Costs % Change

↓ -11%

Fund Balance

↑ 42%

\$5.5M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.66M/4.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NEW KENSINGTON – ARNOLD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +37%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 53%
\$11M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.78M/5.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORWIN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +24%

Admin Costs % Change

↑ +15%

Fund Balance

↓ -4%
\$20.9M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$1.63M/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

PENN – TRAFFORD SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +3%

Admin Costs % Change

↑ +11%

Fund Balance

↓ -22%
\$6.6M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$1.62M/2.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHMORELAND SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +19%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 93%

\$6.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.55M/4.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

YOUGH SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 204%

\$4.9M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.16M/3.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

LACKAWANNA TRAIL SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +30%

Admin Costs % Change

↑ +12%

Fund Balance

↓ -11%
\$8M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.12M/4.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

TUNKHANNOCK AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +6%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 48%

\$16.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.57M/5.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL YORK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +6%

Fund Balance

↑ 19%

\$8.7M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$2.19M/2.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DALLASTOWN AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +10%

Fund Balance

↑ 184%

\$61.3M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$3.18M/2.4%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

DOVER AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↓ -9%

Admin Costs % Change

↓ -4%

Fund Balance

↓ -46%

\$24.1M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.95M/4.1%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

EASTERN YORK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -7%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +17%

Fund Balance

↑ 148%
\$16.2M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$3.17M/5.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

HANOVER PUBLIC SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +25%

Admin Costs % Change

↑ +8%

Fund Balance

↑ 51%

\$11M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.38M/3.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHEASTERN YORK SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

0%

Total Expenses % Change

↑ +16%

Admin Costs % Change

↑ +4%

Fund Balance

↑ 55%
\$37.4M (FY 23-24)

Years Taxes Increased

2X

Cyber Costs (FY23-24)/% of Exp.

\$4.10M/5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

NORTHERN YORK COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -1%

Total Expenses % Change

↑ +12%

Admin Costs % Change

↑ +5%

Fund Balance

↑ 394%
\$29.3M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$2.94M/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

RED LION AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -6%

Total Expenses % Change

↓ -4%

Admin Costs % Change

↑ +7%

Fund Balance

↓ -9%

\$33.1M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$4.57M/4.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH EASTERN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +26%

Fund Balance

↑ 10%

\$33.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$1.24M/1.9%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTH WESTERN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +3%

Total Expenses % Change

↑ +31%

Admin Costs % Change

↑ +25%

Fund Balance

↑ 32%
\$50.7M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.38M/2.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SOUTHERN YORK COUNTY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↑ +13%

Admin Costs % Change

↑ +9%

Fund Balance

↑ 67%
\$32M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$1.38M/2.2%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SPRING GROVE AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↑ +1%

Total Expenses % Change

↑ +39%

Admin Costs % Change

↑ +26%

Fund Balance

↑ 21%
\$20.6M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$2.76M/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST SHORE SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -4%

Total Expenses % Change

↑ +21%

Admin Costs % Change

↑ +18%

Fund Balance

↑ 37%

\$61.4M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$9.93M/6.3%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

WEST YORK AREA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -5%

Total Expenses % Change

↓ -31%

Admin Costs % Change

↑ +29%

Fund Balance

↓ -12%

\$21.3M (FY 23-24)

Years Taxes Increased

0

Cyber Costs (FY23-24)/% of Exp.

\$2.61M/3.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

YORK CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +11%

Fund Balance

↑ 415%

\$97.4M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$11.1M/5.6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

YORK SUBURBAN SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +17%

Admin Costs % Change

↑ +3%

Fund Balance

↑ 80%

\$47.9M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.18M/1.7%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CONRAD WEISER SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +20%

Admin Costs % Change

↑ +24%

Fund Balance

↓ -48%

\$17.7M (FY 23-24)

Years Taxes Increased

4X

Cyber Costs (FY23-24)/% of Exp.

\$1.53M/2.5%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

SHARON CITY SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -2%

Total Expenses % Change

↑ +14%

Admin Costs % Change

↓ -4%

Fund Balance

↑ 55%

\$20.2M (FY 23-24)

Years Taxes Increased

3X

Cyber Costs (FY23-24)/% of Exp.

\$2.67M/6%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?



Pennsylvania Association of
Public Cyber Charter Schools

CENTRAL CAMBRIA SCHOOL DISTRICT

Across Pennsylvania's 500 public school districts, a consistent pattern is emerging. A majority of districts are serving fewer students while overall spending and reserves continue to increase.

77% of districts have declining enrollment, 88% have increased spending, and 63% have grown fund balances across all brick-and-mortar districts. Total fund balances for all bricks and mortar as of FY 2023 -2024 exceeded \$13.3B of tax payers dollars.

Enrollment

↓ -3%

Total Expenses % Change

↑ +10%

Admin Costs % Change

↑ +34%

Fund Balance

↓ -43%

\$5.5M (FY 23-24)

Years Taxes Increased

1X

Cyber Costs (FY23-24)/% of Exp.

\$808K/2.8%

Fewer Students. Higher Costs. Growing Reserves.

How is spending increasing while enrollment declines?